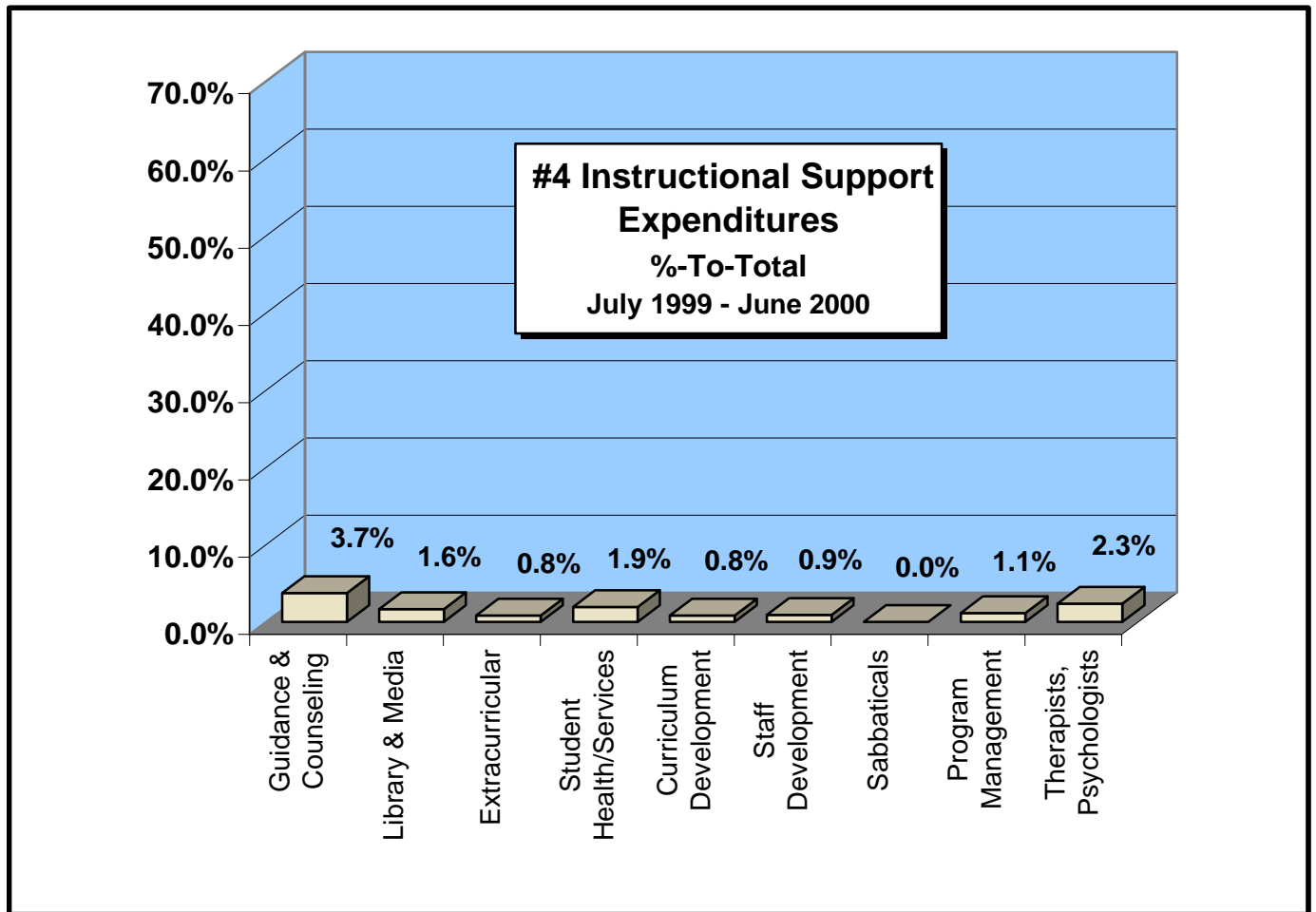


# Newport School District



District Enrollment (ADM): 3,001	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,175,788	\$392	3.7%
Library & Media	\$514,515	\$171	1.6%
Extracurricular	\$254,321	\$85	0.8%
Student Health & Services	\$600,726	\$200	1.9%
Curriculum Development	\$259,818	\$87	0.8%
Staff Development & Support	\$279,490	\$93	0.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$351,123	\$117	1.1%
Therapists, Psychologists, et al	\$740,828	\$247	2.3%
<b>Instructional Support Expenditures</b>	<b>\$4,176,608</b>	<b>\$1,392</b>	<b>13.2%</b>
<b>Total District</b>	<b>\$31,552,727</b>	<b>\$10,514</b>	<b>100.0%</b>